#### Pupil premium strategy statement

December 2023 evaluation - commentary added in blue (data) and red (information) text

This statement details our school's use of pupil premium (and recovery premium for the 2022 to 2023 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

#### **School overview**

Detail	Data
School name	Dean Valley Community Primary School
Number of pupils in school	205 November 2023
Proportion (%) of pupil premium eligible pupils	4.87% (10) November 2023
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2021/2022 - 2024/2025
Date this statement was published	December 2022
Date on which it will be reviewed	July 2023 December 2023
Statement authorised by	Vicky McPherson
Pupil premium lead	Vicky McPherson
Governor / Trustee lead	Karen McCurdy

#### **Funding overview**

Detail	Amount
Pupil premium funding allocation this academic year	£18,915 (23/24)
Recovery premium funding allocation this academic year	£500(Sept 23)
Pupil premium (and recovery premium*) funding carried forward from previous years (enter £0 if not applicable)	£0
<b>Total budget for this academic year</b> If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£18, 915 Plus the recovery premium funding allocation

### Part A: Pupil premium strategy plan

#### Statement of intent

At Dean Valley, we aim to ensure that our disadvantaged children are given every opportunity in which to develop their understanding of the world around them in context and are immersed in both academic opportunities, cultural understanding and the chance to develop their talents and abilities.

We look at supporting our children referring to the Educational Endowment Fund to help select the best ways to improve pupils' academic progress, emotional well-being and ensure inclusion in all aspects of our rights respecting school community.

Pastoral care and emotional well-being is of key importance for our children.

Teaching at Dean Valley aims to embody all aspects of the child with mental health being a key area, ensuring that a positive impact is seen on our school community. We provide a range of additional adults who are skilled in key areas – a counsellor, a trained Elsa and staff who have qualifications in specific early interventions in order to diminish gaps between pupil premium children and their peers. Our children are building a tool kit in which to help them become resilient learners so that they can approach and deal with a range of events and issues and understand the importance of good mental health and how important their minds are.

Whilst the majority of funding is focused on learning, we are keen that our disadvantaged children are given every opportunity to develop their talents and abilities and experience a range of out of school activities, which support their social interaction. We support our children by providing some wrap around care, offering places at after school clubs run by external coaches, take part in school trips, residential visits, uniform, swimming, school photograph, time with school counsellor and offer the chance to learn an instrument.

As a team we work hard, to remove barriers to learning for our children aiming at all times to diminish or remove attainment or progress gaps between disadvantaged and nondisadvantaged pupils. In implementing a new phonics and reading scheme, we are working to ensure that all pupils achieve reading fluency and enjoyment. Promoting a love of reading through high-quality teaching, which is rooted in evidence, based approaches. Fluent readers are able to flourish in other areas of the curriculum and work independently with increasing confidence.

In order to overcome identified barriers to learning we will provide teachers and teaching assistants with high quality CPD to ensure that children access effective quality first teaching in every class. Interventions implemented at Dean Valley will be evidence based and support children in addressing identified gaps in learning. We adopt a whole school approach to supporting disadvantaged children and all staff take responsibility for their outcomes and in raising expectations of what they can achieve.

### Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Emotional well-being, in particular lack of resilience and independence skills. Social and Emotional Barriers to Learning:
	<ul> <li>Socialising and working together has been affected by school closure and limited opportunity to socialise during lock down.</li> </ul>
	<ul> <li>Opportunities to reflect and develop understanding of their feelings and to have support around their mental well-being so that they are able to verbalise emotions.</li> </ul>
	• To take a pro-active approach to working with families of PP children to address growing concerns before they arise following the 'Signs of Safety' and Early Help frameworks.
	<ul> <li>Pastoral support and opportunity to work with children to develop skills in empathy, build resilience and develop growth mindset and positive attitudes to working.</li> </ul>
2	Cognitive Barriers to learning • Poor working memory capacity for pupils* • Ability to apply previously taught skills to new learning • Ability to articulate their reasoning for choices in learning/ application/ completion of a given task
3	Many of our Pupil Premium pupils have identified additional SEND needs. Dec 22 7/12 58% on FC/SEN/EHCP off PP chd are now SEND. Dec 23 4/10 40% on FC/SEN/EHCP off PP chd are now SEND.
4	<ul> <li>Reading focus</li> <li>* The independent application of phonic knowledge to support early reading to increase reading attainment and knowledge of vocabulary.</li> <li>* Development of reading stamina and fluency when reading</li> <li>* Application of core reading comprehension skills with a focus on effective inference and understanding of vocabulary.</li> <li>* Developing understanding and experience of vocabulary</li> </ul>

#### **Intended outcomes**

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria	
PP Pupils with SEND needs to make at least good progress from starting points in all areas of the curriculum.	Quality first teaching secures pupils make at least expected progress from their starting points	
Challenge 3	Specific intervention support is timely and effective and ensures that the gap between PP and non-PP children in school is addressed and narrowing	
	Pupil Progress Meetings highlight strengths and development points for PP children	
	✓ Pupil premium children with SEND have made good progress from baseline assessments. All children have received either 1:1 or small group intervention.	
	✓Y6 KS2 results 100% achieved exs in reading, writing and maths	
Phonics knowledge – implementation of RWI develops understanding and application of	All PP children and pass the phonics screening test by Y2	
phonics supporting all children including those who are disadvantaged in acquiring better phonics knowledge and comprehension skills. <b>Challenge 4</b>	Supporting learning of children in KS2 who have not met the required standard in phonics.	
	✓Y1 100% of PP chd passed Phonics test with full marks (40/40)	
	✓Y2 50% of PP chd passed Phonics (1/2) both chd are SEND/PP	
	✓8/12 (67%) achieved ARE or above in reading (including SEND)	
	✓ 6/7 (86%) non-SEND PP achieved ARE or above in reading	
	✓3/7 (43%) non-SEND PP achieved Above ARE in reading	
	National Headlines End of Key Stage 2022 • KS2 PP national Reading for all pupils EXS+	
	<ul> <li>was 62% (3/4 75% for Dean Valley)</li> <li>KS1 PP national Reading for all pupils EXS+</li> </ul>	
	was 51% (2/4 50% for Dean Valley)	
	• Y1 PP national Phonics pass rate for all pupils was 62%	
To increase the number of PP children achieving expected in reading, writing and maths.	Children reach at least the national % of chd achieving expected in reading, writing and maths.	
Challenge 4,5,6	Reading	

	V1 100% of PD and passed Dhaping test
	✓Y1 100% of PP chd passed Phonics test with full marks (40/40)
	✓Y2 50% of PP chd passed Phonics (1/2)
	both chd are SEND/PP ✓8/12 (67%) achieved ARE or above in
	reading (including SEND)
	✓ 6/7 (86%) non-SEND PP achieved ARE or above in reading
	✓ 3/7 (43%) non-SEND PP achieved Above ARE in reading
	Writing
	✓6/12 (50%) achieved ARE or above in writing (including SEND)
	$\sqrt{5/7}$ (71%) non-SEND PP achieved ARE or above in writing
	<ul> <li>✓ 1/7 (14%) non-SEND PP achieved Above ARE in writing</li> </ul>
	Maths
	✓ 6/12 (50%) achieved ARE or above in maths (including SEND)
	$\checkmark$ 4/7 (57%) non-SEND PP achieved ARE or above in maths
	✓ 2/7 (29%) non-SEND PP achieved Above ARE in maths
To develop the use of strategies and support learning in maths for PP with implementation of resources such as TTRockstar, Numicon and concrete resources to support knowledge	The number of disadvantaged children reaching expected to increase in maths to in-line with national expectation. Maths
and progress in maths <b>Challenge 6</b>	✓6/12 (50%) achieved ARE or above in maths (including SEND)
	√4/7 (57%) non-SEND PP achieved ARE or
	above in maths ✓2/7 (29%) non-SEND PP achieved Above
	ARE in maths
	This remains a focus for the academic year ahead 23/24. Children are accessing specific interventions for math through the White Rose scheme and this is being done in small groups or with individuals.

To provide a wide range of SEMH tools for children – Counselling, ELSA, Music, Sport opportunities <i>Challenge 1, 2, 3</i>	Pupil voice wellbeing survey demonstrates that the vast majority of children have good relationships with others in school, enjoy learning and feel safe and included in school. Children to have access to: ELSA Counsellor Resilient Classroom Intervention Cool Connections Intervention Lego Intervention And through the interventions and support are able to access a broad and balanced curriculum within school.
	<ul> <li>✓ Feb 23 OFSTED pupil voice highlighted wellbeing and personal development as a strength</li> <li>All PP chd accessed Forest School throughout the year</li> </ul>
	3/12 accessed specific support from school counsellor
	ELSA, Resilient Classroom, Cool Connections and Lego interventions are run across school.

Enrichment – Pupils have the opportunity to develop talents and abilities experiencing a wide range of activities both in and outside of school <b>Challenge 1, 2</b>	Children will attend all educational trips, residential trips and where appropriate have access to after school clubs/extra-curricular activities. They will also be supported with uniform, school photograph and daily snack
Attendance – to achieve and sustain attendance for all pupils, particularly disadvantaged	100% of disadvantaged pupils achieve a 95%+ attendance for 22-23.
Challenge 1, 2, 3, 4, 5, 6	<ul> <li>Pupil premium chd achived 94.8% attendance as a group in 22/23. This was affected by 1 PP chd with persistent absence.</li> <li>92% of PP chd had absence above 90% (threshold for persistent absenteeism)</li> <li>Of the 13 PP chd in school 10/13 had attendance that fell between 96.54%</li> </ul>
	and 99.20%

#### Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

#### **Teaching (for example, CPD, recruitment and retention)**

Budgeted cost: £ 13,992

Activity	Evidence that supports this approach	Challenge number(s) addressed
TA support for PP child and SEND chd in KS1 who did not pass the phonics test or who need to access support to ensure that they reach national standard, Cost £11,192.52 TA support across the week in Y2	Phonics approaches have a strong evidence base indicating a positive impact on pupils, particularly from disadvantaged backgrounds. Targeted phonics interventions have been shown to be more effective when delivered as regular sessions over a period up to 12 weeks: Phonics   Toolkit Strand   Education Endowment Foundation   EEF	Challenge 2,3,4,5,6
CPD – Elsa training 1 supervision TA	Emotional Literacy Support Assistant	Challenge 1,2,3,4,5,6
	Elsa is an evidence based intervention	

Cost £200 per year for supervision	approach to support children in 1:1 and small groups.	
Helicopter Stories	Research has consistently shown that story telling is a powerful tool for learning. Developing our children's communication and language skills through telling stories also helps to further their personal, social and emotional development by helping children to make sense of the world and to make links with others.	Challenge 1,2,3,4,5
RWI Phonics and Reading Inset	Read Write Inc portal is used to train all teachers and teaching assistants. This portal also supports parents and	Challenge 2,3,4,5
Cost £1,600 + £400 – annual (virtual classroom CPD and 2 days lead teacher training)	pupils to work alongside the teaching in school to progress in early reading skills.	
Refresher Forest School Training for all staff £500	To be able to utilise the Dean Valley grounds in learning outdoors to allow children the opportunity to investigate, experiment and develop their knowledge and understanding of the world around them and to communicate with others. Through Forest School opportunities we seek to support children in building resilience, confidence, motivation, self- awareness and to work on co-operation and social skills.	Challenge 1,2,3
	Evidence from Forestresearch	

## Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £ 16,900

Activity	Evidence that supports this approach	Challenge number(s) addressed
Teaching assistant salary for 1:1 small group intervention and classroom support	In liaison with class teachers and the SENCO, intervention programmes and in class support is provided to target potential gaps between pupils eligible for the PPG and their peers.	1,2,3,4,5
£11,000 approx	ELSA 1 day a week 0.2 TA TA support Y1 Jan – March 0.4 Resilient Classrooms/Cool Connections Support for Send PP child	
IDL/Nessy/TT Rockstars online literacy support £3200 approx	Low cost, high impact evidence based literacy support intervention to help support pupil progress in literacy.	3,4
Assessment materials Purchase of standardised diagnostic assessments. Time for staff to ensure assessments are interpreted and administered correctly.	Standardised tests can provide reliable insights into the specific strengths and weaknesses of each pupil to help ensure they receive the correct additional support through interventions or teacher instruction: NFER, Neli, NVR, RWI	3,4,5,6
	https://educationendowmentfoundation.or g.uk/public/files/Diagnostic_Assessment_ Tool.pdf	
Purchase of a DfE validated Systematic Synthetic Phonics and Reading programme to secure stronger phonics teaching for all pupils. RWI Assessment day per term – teacher cover cost £200 per term	Phonics approaches have a strong evidence base that indicates a positive impact on the accuracy of word reading (though not necessarily comprehension), particularly for disadvantaged pupils:	2,3,4,5
Ebooks to be implemented for use at home to extend and support children's reading experience. £300		

To embed use of class set of Numicon to support learning in maths across Reception and Year 1 and Year 2 to consolidate learning and to support children across school where gaps in maths occur.	This recommendation is also highlighted in the Education Endowment Foundation's 'Improving Mathematics in Key Stage 2 and 3 ' emphasising how the use of manipulatives and representation is important across all year groups. Again, Numicon is a manipulative which can be used to support the understanding of <b>Key Stage 2 mathematical</b> <b>concepts</b> .	2,3,6
Enhancement of maths teaching and curriculum planning in line with DfE and EEF guidance.	The DfE non-statutory guidance has been produced in conjunction with the National Centre for Excellence in the Teaching of Mathematics, drawing on evidence-based approaches: <u>Mathematics guidance: key stages 1</u>	
We will fund teacher release time to embed key elements of guidance in school and to access Maths Hub resources and CPD (including Teaching for Mastery training). The focus will be through lesson studies which will enhance teaching and learning.	and 2 (covers years 1 to 6) (publishing.service.gov.uk) The EEF guidance is based on a range of the best available evidence: KS2 KS3 Maths Guidance 2017.pdf (educationendowmentfoundation.org.uk )	
£ 600 Purchase extra maths equipment to supplement teaching approaches £600		

## Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £ 8,500

Activity	Evidence that supports this approach	Challenge number(s) addressed
My Happy Mind – embed the scheme and identify some time for SEMH to work with classes to support the use of the initiative. Supply cost ½ day per term to monitor use of scheme and impact on chd. £300	NHS and Cheshire East backed initiative to help all children gain a toolbox of skills they can access for positive mental health.	Challenge 1, 2
DfE accredited training for our SEMH Lead teacher. (DfE training is funded but there will be a supply cost) Supply cost for half termly support for classes £600	There is extensive evidence associating childhood social and emotional skills with improved outcomes at school and in later life (e.g., improved academic performance, attitudes, behaviour and relationships with peers): EEF_Social_and_Emotional_Learning. pdf(educationendowmentfoundation.or g.uk	Challenge 1, 2
Funding extra curricular and after school clubs. A range of activities are offered at DV: Music lessons, Gymnastics, Sport, BSC/ASC £3000 approx	EEF indicates moderate impact for social and emotional interventions. Extra- curricular activity can help promote a love of learning, support social interaction and increase self esteem and confidence. Giving children a sense of self-worth and inclusion in all aspects of school life is important.	Challenge 1,2, 4,5,6

Funding visits, residentials, ASC/BSC, uniform, school photographs, music lessons, swimming £3800	Visits and residential trips work to enrich the curriculum and it is vital that all children are able to access them. 'Outdoor Adventure Learning might provide opportunities for disadvantaged pupils to participate in activities that they otherwise might not be able to access. Through participation in these challenging physical and emotional activities, outdoor adventure learning interventions can support pupils to develop non-cognitive skills such as resilience, self-confidence and motivation'. (EEF)	Challenge 1,2,3,4,5,6
Turn The Page Counselling £800	To support children in their emotional well-being giving them opportunity to do drop in sessions or to access a block of support through Joanna Page for talking play therapy.	Challenge 1,2
Ensuring that the principles of good practice set out in the DfE's <u>Working</u> together to <u>improve school</u> <u>attendance -</u> <u>GOV.UK</u> (www.gov.uk) are in place at DV and that relevant support is given to families who need it.	The DfE Improving School Attendance guidance has been reviewed and Working together to improve school attendance.	Challenge 4,5,6

#### Total budgeted cost: £ 39,392

# Part B: Review of outcomes in the previous academic year

#### Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2021 to 2022 academic year.

KS1 – 1 PP child in cohort. Reading – 100% exp, Writing – 100% exp, Maths 100% exc

*KS2* – 100% (2/2) of Pupil Premium children in Year 6 would met the National Standard in Reading, Writing and SPag and 50% in Maths.

Years 1, 3, 4 and 5 -

Y1 - 0% (3/3) are working at ARE in reading, 33% (1/3pp) are working at ARE in writing and maths.

Y3 – No PP children in Y3

Y4 - 2 pp (100%) children are working at ARE in reading, 1 pp (50%) child is working at ARE in writing and 2 pp (100%) children are working at exp in maths.

Y5 - 3/3 pp children are working at ARE in reading, 0% are working at ARE in writing, and 33% are working at ARE in maths.

PP children are making progress from starting points.

From the data for our 21/22 cohort we can see that our children are making progress from their starting points.

The data for KS1 and KS2 reflects a positive picture for PP children at Dean Valley.

In Year 1 we are focused on the support in phonics for our PP children and this is reflected in the SEN support for 2/3 chd. Interventions are in place for writing and maths.

In KS2 a focus on writing intervention and maths support is a focus for 22/23. This will be targeted through interventions, maths lesson studies and use of TT Rockstars, Numbots and Spelling.